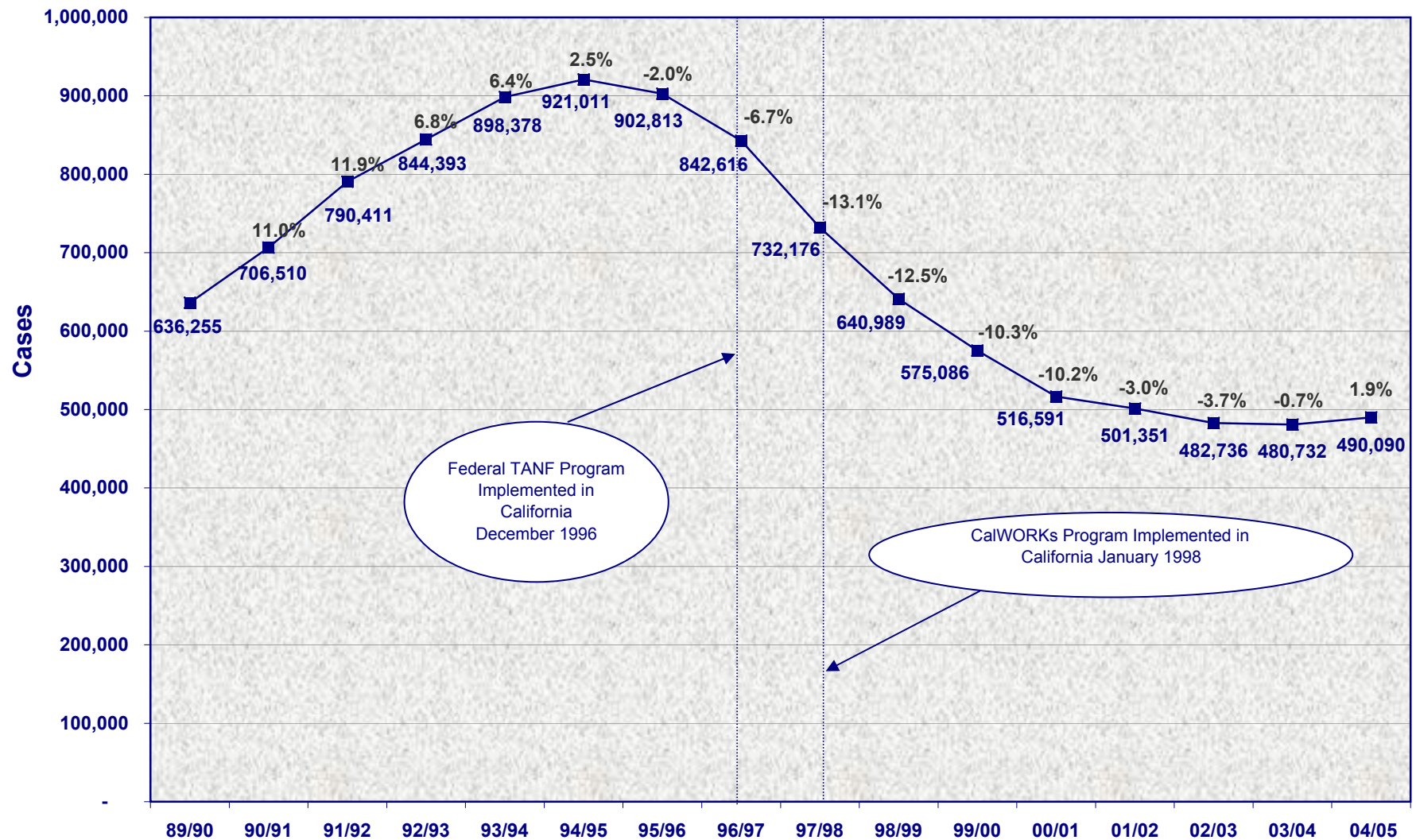


CalWORKs Program **Average Annual Caseload (and Percent Change from Prior Year)** **Fiscal Years 1989/90 - 2004/05**



CalWORKs Program
Annual Average Caseload (and Percent Change from Prior Year)
Fiscal Years 1989/90 - 2004/05

TRENDS

- The CalWORKs Program was implemented on January 1, 1998.
- The annual caseload decreased 46.8 percent since FY 94/95.
- The annual average caseload decreased 33 percent between FY 97/98 (when CalWORKs was implemented) and FY 04/05.
- The annual average caseload increased 1.9 percent between FY 03/04 and FY 04/05.

ANNUAL PERCENT CHANGE

Fiscal Year	FY 89/90		FY 90/91	% Chg.	FY91/92	% Chg.	FY 92/93	% Chg.	FY 93/94	% Chg.	FY 94/95	% Chg.	FY 95/96	% Chg.	FY 96/97	% Chg.
Avg. Cases	636,255		706,510	11.0%	790,411	11.9%	844,393	6.8%	898,378	6.4%	921,011	2.5%	902,813	-2.0%	842,616	-6.7%
Fiscal Year	FY 97/98	% Chg.	FY 98/99	% Chg.	FY 99/00	% Chg.	FY 00/01	% Chg.	FY 01/02	% Chg.	FY 02/03	% Chg.	FY 03/04	% Chg.	FY 04/05	% Chg.
Avg. Cases	732,176	-13.1%	640,989	-12.5%	575,086	-10.3%	516,591	-10.2%	501,351	-3.0%	482,736	-3.7%	480,732	-0.4%	490,090	1.9%